



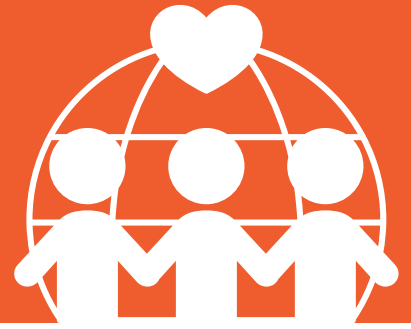
# COMMUNITY



Overview of the YMCA of San Angelo

2022

# STRENGTHENING COMMUNITY IS WHAT WE DO



## OUR MISSION

The mission of the San Angelo YMCA is to serve the people in the San Angelo community of all faiths, with the emphasis on families and youth, to permit them to achieve their God-given potential in spirit, mind and body through its programs, staff, facilities and the community.

## OUR VISION

We envision a future in which all people have access to ways to achieve health, gain confidence, make connections and feel supported at every stage of life. The Y is committed to developing new generations of changemakers who will create the communities we all want to live in.

## OUR VALUES

Guided by our core values of caring, honesty, respect and responsibility, the Y is dedicated to giving people of all ages, backgrounds and walks of life the opportunity to reach their full potential with dignity.

## OUR AREAS OF FOCUS

### YOUTH DEVELOPMENT

Nurturing the potential of every child and teen for a path of success.

### HEALTHY LIVING

Improving the health and well-being through partnerships with health care.

### SOCIAL RESPONSIBILITY

Fostering a greater sense of engagement to provide support to our neighbors.

# OUR CAUSE

## BOARD OF DIRECTORS

### BOARD CHAIR

**Patrick Moore**

Retired

### VICE-PRESIDENT

**Brian Holik**

Shannon Medical Center

### PAST PRESIDENT

**Raymond Meza**

Twin Mountain Fence

### TREASURER

**Ryan Gaddy**

City of San Angelo

### MEMBERS

**Pat Barton**

Mayfield Paper Company

**Will Griffis**

McClesky Law Firm

**Michael Schmitz**

TLC Church Youth Services

**Rebekah Beltran**

WHIT Program

**David Hague**

Retired

**Dason Tucker**

Meals For the Elderly

**Michael Bonner**

9th & Main Church

**Trey Holmes III**

New York Life

**Sidney Walker**

City of San Angelo

**Connie Bozarth**

Retired

**Holly Lopez**

Shannon Medical Center

**Ramon Garza Jr.**

CISCO Equipment

**Virginia Noelke**

Retired

## STAFF

### CEO

**Angel Flores**

**Quinn Barfield**

Health & Wellness

**Eric Gutierrez**

Welcome Center / Marketing

**Sheila Richardson**

Bookkeeping

**Aaron Byrd**

Aquatics Director

**Patricia Longoria**

Human Resources

**Larissa Rivera**

Operations Assistant

**Amber Christensen**

Group Fitness

**Linda Mata**

Childcare Accounts

**Austin Rosales**

Aquatics Director

**Stacy Duffell**

Physical Director

**Kimberly Gutierrez**

Assistant Preschool

**Lisa Sanchez**

Youth & Family Services

**Gaby Angel**

After School & Camp

**Jordan Reynolds**

Facility Director

**Gidget Tate**

Preschool Director

**Dustin Estes**

Youth & Family Services

Director

**Christy Villarreal**

Food Program Coordinator

LEADERSHIP



# YOUTH DEVELOPMENT

## BUILDING BRIGHT FUTURES

We remain steadfast in our commitment to youth development. All children in our care are served by caring adults who provide academic support, social-emotional development opportunities through play, arts, and movement, and nourishment so that each child can reach their fullest potential and thrive.

**788**

Children reaching their fullest potential in our After School programs, across 18 off-site locations.

**435**

children are better prepared when in the water because they took 1 or more swim lessons or participated in Learn to Swim Week.

**45**

Little learners were inspired with a love of learning and achievement in our Little Explorer Preschool Program.

**2560**

young athletes participated in one or more youth sports leagues and clinics.



**513**

Youth reduced screen time and developed a sense of wonder during out of school time. This included our 3 Summer Camps and 22 Day Camps.

## HEALTHY LIVING

The YMCA believes in a holistic approach to community health that supports each person's spirit, mind and body—an approach that makes it possible for people from all walks of life to belong and make healthy choices every day.

**5,730**

people worked to get healthier, from our fitness centers, pool and group fitness classes.

### Member Engagement Activities

Created social interactions for members of all ages to fight isolation and create community.

**77,887**

member visits





# SOCIAL RESPONSIBILITY

## ENDING HUNGER

Our hunger relief programs play a pivotal, year-round role in ensuring children have healthy meals and snacks to help them reach their full potential. We supported and organized opportunities for food security including monthly food drives for Keeper's of Hope, delivering weekly meals to seniors on behalf of Meal's for the Elderly, participating in the USDA Child and Adult Care Food Program and operation of the YMCA Back Pack Program.



**37,900 meals**

The Weekend Backpack program provided 3-5 year old students with easy to prepare weekend snacks & meals.



## PARTNERSHIPS FOR IMPACT

Partnering with others will continue to be part of our plan; we remain humbled by our many partners, donors, members, and volunteers who joined us to strengthen communities.

### Halloween at the Y

This is the largest event operated by the YMCA of San Angelo. Over forty community partners joined together to provide San Angelo families with a safe environment to enjoy a night of games, food, candy and contest. All free of charge.



**An estimated 2300 people attended this two-hour event operated by over 105 volunteers.**

### Back to School, Lookin' Cool Hair Cut Event

Volunteers from A-Rock Salon, Posh Salon, Majestic Student Lounge and Sugar Spa by Delish volunteered to give \$5.00 haircuts to kids across San Angelo.

Proceeds benefited Halloween at the Y

### David Hodges Pro-Am Golf Tournament

68 amateur golfers  
34 Pro Golfers  
17 teams  
(6) major sponsors  
(2) Corporate sponsors  
(12) hole sponsors  
(22) tee box sponsors

### 31st Annual Children's Fair

37 youth serving organizations participated.

56 unique booths  
\$12,000+ raised

### Women's Self Defense Class

NC Elite Krav Maga gave 29 women of all ages, the tools needed to get out of dangerous situations.



# VOLUNTEER IMPACT

The YMCA of San Angelo relies on volunteers to positively impact individuals, families, and groups within our community. Volunteerism creates a sense of accomplishment while supporting the larger community.

## Coach – Newcomer of the Year

Lawrence Nance

Tackle Football: Steelers (2022)



## Volunteer Coach of the Year

Mallory Melton

Youth Volleyball: Hit Hit Hooray

Touch Football: Avengers

Youth Basketball: Hot Shots & Swish Kabobs



**498**

people lent their time and talents to programs, events and initiatives.

Volunteers spent

**8126**

hours mentoring our youth, teaching valuable skills and making a change through volunteerism.

The average volunteer hour value is

**\$29.95**

The monetary value of volunteers in 2022

**\$243,373.70**

Volunteers were critical in the operation of the Weekend Backpack Program, Halloween at the Y, The Children's Fair, David Hodges Pro-Am Golf Tournament, Annual Support Campaign, every youth sport league, maintenance of the Y's garden, and the Y's Board of Directors.



# OUR VISION IS NOW OUR REALITY

The Little Explorer's Preschool and Child Development Center (CDC)

## Project Recap

**2018**

Building Purchase

**Feb. – Sept. '19**

Planning Phase

**Sept. '19 – Mar. '20**

Silent Phase

Pause due to Pandemic

**August '20**

Resume fundraising  
efforts

**August '21**

Contractor chosen

**November '21**

Groundbreaking

**September '22**

Substantial Completion

**January '23**

Facility Open



## FUNDING SUMMARY

**\$536,631.00**

DONATIONS

**\$2,582,472.00**

GRANTS

**226**

NUMBER OF PLEDGES

**30**

Program  
capacity  
before  
construction  
of CDC

**96**

Capacity to  
serve in new  
CDC.

**320%**

Capacity  
increase by  
percentage



"Our youth are the future; we must do everything we can to give them the tools they need to succeed".

Angel Flores, CEO

**WALDROP**

**KFW**

## MAJOR SUPPORTERS

San Angelo Health Foundation, J.E. and L.E. Mabree Foundation, The Art and Eva C. Tucker Foundation, M.S. Doss Foundation, The Mary E. Kent Bunyard Family Foundation, The James B. and Lois R. Archer Foundation, The San Angelo Area Foundation, Dr. Patrick and Lee Moore, Texas State Bank and Trimble-Batjer Insurance.





# STAFF IMPACT

## Rising Star

Abigail Holguin  
Steven Thompson



## Leadership

Laura Muniz  
Austin Rosales



## Excellence

Eric Gutierrez  
Gidget Tate



## Special Recognition

### Officials

Justin Esquell  
Wayne Giddings  
David Samaniego

### Members

Nancy Mohler  
Richard Villarreal



## Years of Service

Tristan Davidson 5 years  
Dustin Estes 10 years  
Amber Christensen 15 years

Other nominees in each category include:

Evan Hernandez  
Arlene Pagan  
Isabella Everett  
Danny Garcia  
Carlos Arroyo  
Erika Brown  
Ariana Hogeda  
Laura Muniz  
Bella Ybarra  
Maria Gentry  
Steve Tucker

Naila Caraballo  
Alany Jimenez  
Dustin Estes  
Arlene Pagan

Jordan Reynolds  
Steve Tucker  
Stacy Duffell  
Austin Rosales  
Larissa Rivera  
Juma Nijimbere  
Holly Griffith



**"SUCCESS IS NOT A ONE-MAN  
EFFORT, YOU ARE ONLY AS GOOD  
AS YOUR TEAM."**

## Employee of the Year

Isabella Everitt – Aquatics



"She is strong, independent and helpful whenever needed. Every department she works in, she is smiling and cheerful."

**"Isa is always on time and alert in the pool. Her attitude brings so much energy to the pool. She shows maturity well beyond other young adults. She even made it a point to learn the names of every person who uses the pool."**

## Department of the Year

Maintenance

**Jordan Reynolds – Facility Director**

**Melvin Andrade**

**Carlos Arroyo**

**Danny Garcia**

**Evan Hernandez**

**Jonathan Martinez**

**Rebecca Renteria**

**"Jordan keeps the Y running under every condition and circumstance, from replacing broken pumps to decorating for Halloween, Christmas and The Children's Fair."**

"Evan is friendly and always willing to help. He is always in a good mood. He is always early to work, knows what he is supposed to do and gets right to work."

**"This person has always been there to help anyone when needed. They always work hard and find ways to give an extra 20% to the 100% he already gives. When he is on the clock, he is always working non-stop."**

(About Carlos Arroyo)

"Danny is a huge asset to the YMCA. His knowledge is widespread, and he is not afraid to use it or show others how to do something. He is a quiet behind the scenes guy, but I believe he has taken on many jobs outside of his job description."

**"Both staff work in a department that is unappreciated. I have seen them working hard to make the Y better. I have never heard them complain and always respectful."**

(About Carlos Arroyo and Danny Garcia)

## Lifetime Achievement

Raymond Meza

Mr. Raymond Meza has been a volunteer and advocate for the San Angelo YMCA for over twenty-eight years. During his time supporting the YMCA, Raymond has advanced the YMCA's mission to serve through policy, philanthropy and advocacy. Raymond has sat on two capital campaign committees, responsible for the construction of the Y's current facility and the most recent campaign committee that raised over 3.1 million dollars for the development of the Y's Little Explorer Preschool and Child Development Center. In addition to his seat on two campaign committees he has also served as President and Past President on the Y's Board of Directors and dozens of Annual Campaigns. For twenty-eight consecutive years Raymond has made a personal contribution or organizational sponsorship to the Y's Annual Support Campaign and/or David Hodge's Pro-Am Golf Tournament.

Raymond has a niche for service and has been an asset to the YMCA. His guidance, advice and overall support of the staff and the work they do has been instrumental in the Y's success.

# BY THE NUMBERS

The Y's meaningful work is possible thanks to a strong financial foundation. The following summary shows our financial stability and growth in 2022.



## REVENUE AND EXPENSE (unaudited)

### Revenue and Public Support

Program Income	\$2,012,946.64
Membership Fees	\$801,678.79
Grants	\$2,800.00
United Way Allocation	\$76,624.27
Annual Support Campaign	\$65,578.48
Special Events	\$30,615.90
Other	\$43,9332.17
Financial Aid	(\$304,457.17)

### TOTAL UNRESTRICTED \$173,882.22

Texas Workforce Grant (restricted)	\$1,769,135.86
------------------------------------	----------------

### REVENUE & SUPPORT \$4,498,854.94

### Expenses

Management	\$1,116,064.87
Program Services	\$1,802,059.27
National Support	\$42,467.00

### TOTAL EXPENSES \$2,960,591.14

### NET FROM ALL FUNDS \$1,538,263.46

## BALANCE SHEET

### Assets

Cash	\$1,940,599.00
Accounts Receivable	\$730.00
Property, Plant & Equipment	\$5,510,468.00
Capital Fund	\$9,452.00
Agency Fund	\$196,318.00
Reserve Fund	\$551,421.00
Endowment Fund	\$296,417.00
Prepaid Expenses	\$31,515.00

### TOTAL ASSETS \$283,535.00

### \$8,835,357.00

### Liabilities

Accounts Payable	\$78,343.00
Deferred Revenue	\$90,829.00
Other Liabilities	\$5,119.00

### TOTAL LIABILITIES \$174,292.00

### Net Assets

Unrestricted	\$684,367.00
Restricted	\$2,679,806.00

### TOTAL NET ASSETS \$8,835,357.00

## This is how financial assistance was distributed across the association.

Because of the Annual Support Campaign donors and other contributions, 970 individuals were impacted through scholarship for membership services.

- Program Revenue - All programs including but not limited to childcare, youth sports and camps.
- Membership - Facility memberships for youth, adults, families and discounted insurance-based memberships.
- Special Events - Includes the Children's Fair, Halloween at the Y and Pro-Am Golf Tournament.

Childcare	\$141,513.02
Membership	\$152,632.95
Other Programs	\$10,311.20



# CONTRIBUTORS

## Annual Support Campaign

Acosta, Ariana  
Albert, Liz  
Alexander, Haylee  
Alexander, Scott  
Allen Young Office Machines  
Allen, Sam  
Allison, Don  
Angel, Juan  
Angelo Auto Glass  
Angelo Plumbing Supply Inc.  
Avants, JoAnn  
Baker, Mark  
Barnett, Frederickh  
Barton, Carol  
Barton, Pat  
Bates, Magdalynn  
Batjer, Colleen  
Beltran, Rebekah  
Bonner, Michael  
Boster, Stephen  
Bozarth, Peggy  
Bozarth, Tim & Connie  
Brennan, Jim  
Brown Royalties  
Buche, Randine  
Burnett, Luke  
Caraballo, Naila  
CARDENAS, KARLA  
Carey Sartain Painting  
Cargile, John  
Casarez, Lesley  
Castillo, Jessyka  
Cates, Baylie  
Cates, Mindy  
Choate, Guy  
Christensen, Amber  
Clay, Rodney  
Cleere, Kirk  
Coleman, Laura  
Combest, Kyle

Computer Bytes, LLC  
Cortez, Stacey  
Courtright, Delores  
De la Rosa, Lucy  
Dean & Dean Attorneys at Law  
Diaz, Jovita  
Duffell, James  
Duffell, Stacy  
Elsass, Elisabeth  
Estes, Patricia  
Everett, Isabella  
Fast Giving  
First National Bank of Mertzon  
Flores III, Albert  
Flores, Angel  
Flores, Eric  
Flores, Rosemary  
Foster, Don  
Franke, Keith  
Fyzical Therapy and Balance  
Gaddy, Ryan  
Garcia, Blenda  
Garcia, Gary  
Garcia, Juan  
Garcia, Marcoantonio  
Garcia, Margie  
Garcia, Stephanie  
Giddiens, Ron & Janie  
Gladden, Linda  
Gomez, Farrah  
Gonzales, Daisy  
Gosset, Catherine  
Grafa, Dennis  
Griffis, Don  
Griffis, Will  
Griffith, Holly  
Gutierrez, Eric  
Gutierrez, Mary  
Haase, Kenneth  
Hague, David

Hague, David  
Halfmann, Kevin  
Haman, Shawna  
Hamilton, Jeffery  
Hampton, Angela  
Harris, Shawn  
Harvey, Janet  
Hayden, Charles  
Hendricks, Caroline  
Henry, Torie  
Hernandez, Adam  
Hernandez, Adam  
Hernandez, Fabian  
Hiebert, Carol and Tommy  
Hinshaw, Jessica  
Hoefs, Ferd  
Holguin, Abigail  
Holik, Benny  
Holik, Brian  
Holmes, Trey  
Holt, Frieda  
Housley Communications  
Huey, Bill  
Hughes, Jim  
Hunnicut, Meagan  
Jackson, Janet  
Jackson, Mark  
Jim Slaughter Realtors  
Juarez, Antonio  
KFW Architects  
Knight, Judy  
Kollmyer & Sons, Inc  
Kuder, Grace  
Laird, Earl  
Lasater, Lorenzo  
Lee, Lee and Puckitt  
Livestock Weekly  
Lone Star Beef  
Lone Star Beef  
Longoria, Monica

# CONTRIBUTORS

Longoria, Patricia  
Lopez, Holly  
Love and Fellowship Class at  
Luna, Jalmar  
Marquez, Fatima  
Martinez, Abigail  
Martinez, Mayra  
Mason, Carolyn  
Mata, Linda  
May, Brian  
McCormick, Amy  
McCormick, Amy  
McLaughlin, John Mark  
McPherson, Letitia  
Melton, Elizabeth  
Merrill, Wayne  
Mertz, Len  
Mertz, Susan and Mort  
Meza, Claudia  
Meza, Raymond  
Montemayor, Zariana  
Moore, A.J.  
Moreno, Eric  
Morris, Carol  
Munsell, Rikee  
Noelke, Virginia  
Oliphant, Shirley  
Oliver, Rainey & Wojtek  
Packard, Yosh  
Pagan, Arlene  
Pagan, Arlene  
Palmer Feed & Supply  
Perry, Brent  
Peter, Marshall  
Pfluger, Bill  
Pope, Rhonda  
Powell Glass & Mirror Co, Inc.  
Powers, Tevin  
Price, Allen  
Puckitt Drilling  
Quality Collision  
Quam, Julie

Ramirez, Petra  
Rey, Camille  
Reyes, Laura  
Reynolds, Jordan  
Richardson, Sheila  
Ricketts, John  
Rios, Maribel  
Ripple, Leah  
Rivera, Alma  
Rivera, Larissa  
RM Electrical Contractor  
Rubalcaba, Chauntel  
San Angelo Area Foundation  
Sanchez, Jesus  
Schmitz, Michael  
Schneemann, Philip  
Scott, Sally  
Seifert, Sandra  
Shahan, Reed  
Shapiro, Gorde  
Shelburne Financial Services  
Shook Trust  
Skinner, James  
Slaughter, Lon  
Sonberg, Debbie  
Stephens, Steve & Pollyanna  
Sugg, Joel & Suzanne  
Tarango, Daisy  
Tate, Gidget  
Taylor, Douglas  
Teicher, Shannon  
The Carpet Shop  
The Duplicate Bridge Club  
The Hall Children's Crisis Foundation  
The Law Offices of Rick DeHoyos  
Thomas, Anna  
Thompson, Linda  
Tucker, Steven  
TXP Inc.  
Tyrrell, Maria  
Vanderzant, Dr. Chris  
Volk, Laura

Vu, Michelle  
West Texas Fire  
West Texas Steel  
Wheeler, Ruth  
White, Hudon  
White, Linda  
Wiggins, Karee  
Winburne, Lavonne  
Winkley, Cathleen  
Winkley, Stanley  
York, Kaci  
Zuniga, Carrie

# CONTRIBUTORS

## Capital Campaign

Ballard, Patricia  
Allison, Don  
Art & Eva Camunez Tucker  
Foundation  
Bowers, Troy  
Doan, Tommy  
Flores, Rosemary  
Franke, Kye  
Geevarghese, Samia  
Joynton, Stanley  
KFW Architects  
M.S. Doss Foundation  
Mata, Linda  
Mckowen, Cindy  
Meza, Claudia  
Mitchell Automotive Group  
Moore, Patrick  
Murray, Michelle  
Scherz Studio  
Scott, Sally  
The James B. & Lois R. Archer  
Charitable Foundatio  
Trujillo, Lauren  
TRUJILLO, VICKI  
Waldrop Construction  
Wiggins, Terry

## Special Events

Warren, Linda  
AEP  
Shelburne Financial Services  
Mesquite Bean Cafe  
Stokes Farm  
The Law Offices of  
Rick DeHoyos  
HEB  
V. Ramos Roofing and  
Seamless Gutters  
Twin Mountain Fence  
Meadow's Fischer Cleere Ins.  
Quality Collision  
RJ's Party Rental

AJ & Lisa Moore  
Shannon Medical Center  
Dreher Investment Services  
Engine Pro Machines  
Company Printing  
Water Logistics  
West Central Wireless  
VGI Technology  
Angelo Water Service  
D's Liquor  
College Hills Animal Hospital  
The Peacock Group  
TJ Texas Golf Center  
Concho Valley Electric Coop  
Robert Massie Funeral Home  
HTK Investigations  
Kona Ice  
GA Auto Glass  
Guerrero Roofing  
Guzman & Moreno AC & Heating  
All-American Chevrolet  
Company Printing  
Water Logistics  
West Central Wireless  
VGI Technology  
Angelo Water Service  
D's Liquor  
College Hills Animal Hospital  
The Peacock Group  
TJ Texas Golf Center  
Concho Valley Electric Coop  
Robert Massie Funeral Home  
HTK Investigations  
Kona Ice  
GA Auto Glass  
Guerrero Roofing  
Guzman & Moreno AC & Heating  
All-American Chevrolet  
Dr. Jose Ayala  
Elite Leasing and Oilfield  
Texas Bank  
Nexstar Media

Angelo Maids  
1st Community FCU  
Kacos Logistics  
Standard Sales – Budweiser  
Fat Boss Pub  
Angelo Maids  
Twisted Root  
Angelo Tire and Align  
Twin Mountain Dentistry



Powered by the San Angelo Area Foundation

**2022 was our  
most successful  
year since its  
start in 2015.**

**\$83,900.00  
101 donations**





**FOR YOUTH DEVELOPMENT  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY**

# **YMCA of San Angelo**

353 S. Randolph St.  
San Angelo, TX 76903